Budgetvorgaben je Amt

THH	2010	2015	2020
800		276.545	490.324
810		3.346.499	3.753.557
L-OB-K	1.052.400		
100	18.310.600	23.978.671	22.109.584
120	492.357	499.926	703.303
140	292.000	300.946	348.377
150	5.333.200	5.384.048	5.834.185
200	1.935.800	2.259.283	1.858.205
230	64.135.000	72.482.254	91.493.019
290	1.951.531	3.436.926	4.818.028
300	111.400	106.305	98.459
320	6.191.100	10.172.276	8.246.388
340	343.500	325.904	313.742
360	2.364.505	1.636.173	3.170.152
370	7.853.400	7.912.122	11.245.383
400	86.982.900	120.696.411	157.740.183
410	34.753.300	37.016.459	53.853.438
500	16.515.296	30.052.834	53.038.841
510	146.698.319	215.056.390	315.326.418
520	9.441.000	11.960.461	15.252.942
530	8.140.309	2.081.212	2.598.936
610	2.226.900	2.595.604	10.185.337
620	1.353.000	1.250.080	1.934.179
630	916.800	1.529.850	1.437.040
650	1.590.664	1.536.130	1.921.767
660	36.133.000	35.550.418	50.761.743
670	17.026.600	17.879.105	29.525.477
BBS/740	156.500	169.500	175.200
Summe	**472.301.381**	**605.869.287**	**843.990.325**

Steigerung zu 2010:	28%	**79%**
Steigerung zu 2015		**39%**